

City of Essex Junction Vision and Strategic Action Plan Future Think-Tank PART 2















City of Essex Junction Future Think-Tank

Part 1 – Explore Future Trends

- Macro trends shaping the future
- Key drives shaping the future
- Rating future impact of drivers

Part 2 – Build scenarios

- Develop plausible scenarios of the future
- Identify expected and preferred futures
- Build strategic pillars













Key Drivers:

What key drivers do you think are most important for the future of the City of Essex Junction?

(Key drivers are events, trends, developments, catalysts or forces that actively influence or cause change.)

Key Drivers

- 1. Housing Constraints and Development
- 2. Lack of Interpersonal Engagement
- 3. Technology driving Social Isolation
- 4. Climate Driven Migration
- 5. Technology Shift and Industry
- 6. Demographic Shifts younger & diverse
- 7. Traffic Congestion
- 8. Federal Investment Priorities
- 9. Future Resource Extraction
- 10. Transportation

- 11. Brain Drain
- 12. Innate Appeal
- 13. Political Refugees
- 14. Ability to Adapt
- 15. Lack of Economic Opportunity
- 16. Escalating Cost of Living
- 17. Impact of Remote Workers
- 18. Fear of Change
- 19. Flexibility of Infrastructure
- 20. Community Incentivized Investment



City of Essex Junction Vision & Strategic Action Plan

KEY DRIVERS HANDOUT

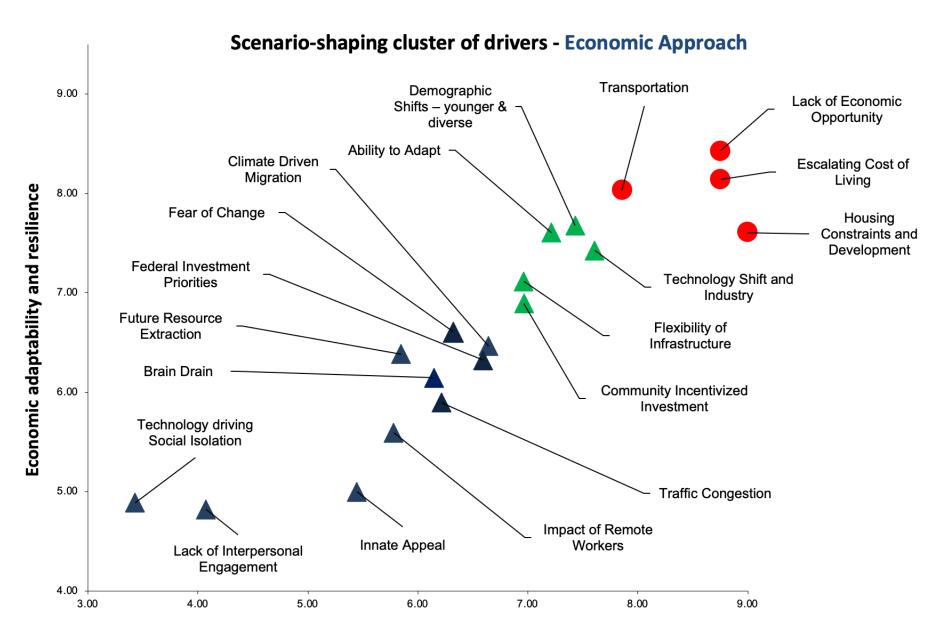
Think-Tank Workshop Day 1

November 2, 2023

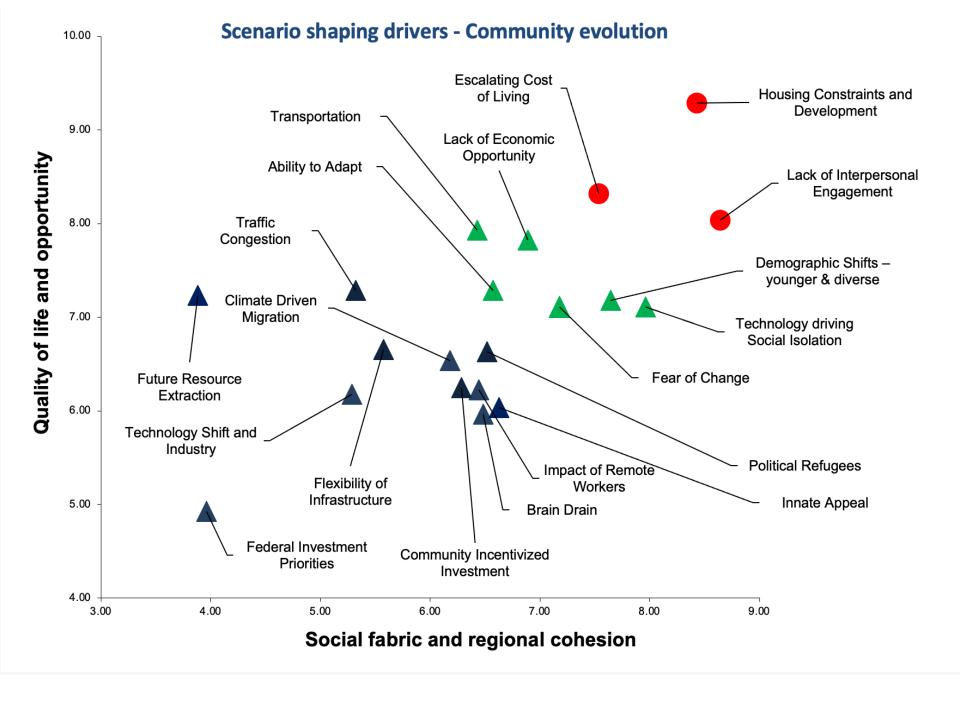
Rate each driver in terms of likely future impacts on the following dimensions for Essex Junction.

IMPACT SCALE: 1 = Low relative future impact; 10 = Very high relative future impact

	Dimensions			
Driver	Overall economic size and relative performance	Adaptability and resilience of the economy	Social fabric and cohesion	Quality of life and opportunity
1				
2				
3				
4				Scoring future impact
5				of each driver –
6				individual scoring
7				
8				



Overall economic size and relative performance



Future-splitting themes – based on clusters of drivers

ECONOMIC APPROACH

- Lack of economic opportunity
- Escalating 'Cost of Living'
- Housing constraints and development
- Transportation

COMMUNITY EVOLUTION

- Housing constraints and development
- Lack of Interpersonal Engagement
- Escalating 'Cost of Living'

ADDITIONAL DRIVERS

- Demographic shifts younger and diverse
- Ability to adapt
- Flexibility of infrastructure
- Technology shift and industry
- Community Incentivized Investment

- Demographic shifts younger and diverse
- Technology driving social isolation
- Fear of change
- Ability to adapt
- Transportation
- Lack of economic opportunity











Community-led

The community and City led economic initiatives, which specifically help shape outcomes to ensure broad community outcomes are prioritized.

Community-based tools are maximized, such as zoning, economic districts and public private partnerships.

Approach

Economic

Plausible Scenario Matrix 2035

Protect and Preserve

There is a strong focus on preserving the traditional feel and scale of the community. Open space is maximized, and new residential and commercial development are resisted. There is a deliberate focus on slowing growth and limiting density.

Scenario A

Community

Scenario D

Scenario B

Evolution

Scenario C

Market-led

Developers and investors drive initiatives and new investment priorities, with the City largely reacting and responding to development proposals. City investment is minimal and focused on cost-efficient outcomes, and user-pay models.

Adapt and grow

There is a strong focus on strengthening community connectivity and embracing emerging trends and shifting social values. The community pursues efforts to boost attractiveness, relevance and affordability to a wider cross section of current and future residents.

Scenario matrix axes were developed using the key drivers developed in Think-Tank Part 1. Think-Tank Part 2 November 4, 2023

Scenario Characteristics - Dimensions to Consider

Economy and Industry – Characteristics in 2035

- Businesses and industry types and locations
- Neighborhood and household prosperity levels
- Commercial development and density
- Housing types, sizes, prices and affordability
- Community amenities types and locations
- Cost of living and services
- Connectivity, accessibility and transportation

SUGGESTED TOPICS

Community and Social Fabric – Characteristics in 2035

- Population makeup, growth and locations
- Underlying community values and ethos
- Community engagement and social fabric
- Levels of collaboration and partnership
- Workforce profiles and commuting patterns
- Role and performance of the educational system
- Community reputation and outlook

Built Environment and Landscape – Characteristics in 2035

- City and neighborhood character
- Land use allocation, use of green and open spaces
- Ecological and environmental health and quality
- Water quality, preservation and access
- Resource management systems and waste levels



SCENARIO CHARACTERISTICS

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SCENARIO NAME:

Economy & Industry - Predicted Characteristics in 2035:

Community & Social Fabric - Predicted Characteristics in 2035:

Built Environment & Landscape - Predicted Characteristics in 2035:





Avoiding potential pitfalls.....

- Stay in your swim lane (your scenario)
- Don't try to 'fix' the scenario
- We are doing objective forecasting and predictive don't get emotionally hooked
- We are exploring possible futures; not deciding on preference
- Scan and predict widely don't get micro-focused
- Make it a group discussion, everyone has a perspective to contribute



Key Group Roles

- Facilitator(s)Recorders
- Timekeeper Presenter(s)

Suggested Scenario Group timeline

(elapsed time - minutes)

00 min Group to meet and scope out scenario (10m)

10 min Develop Characteristics & Narratives (30m)

40 min Develop Headlines News – 2025, 2030, 2040 (15m)

55 min Short scenario name and description (5m)

60 min Return; ready to present



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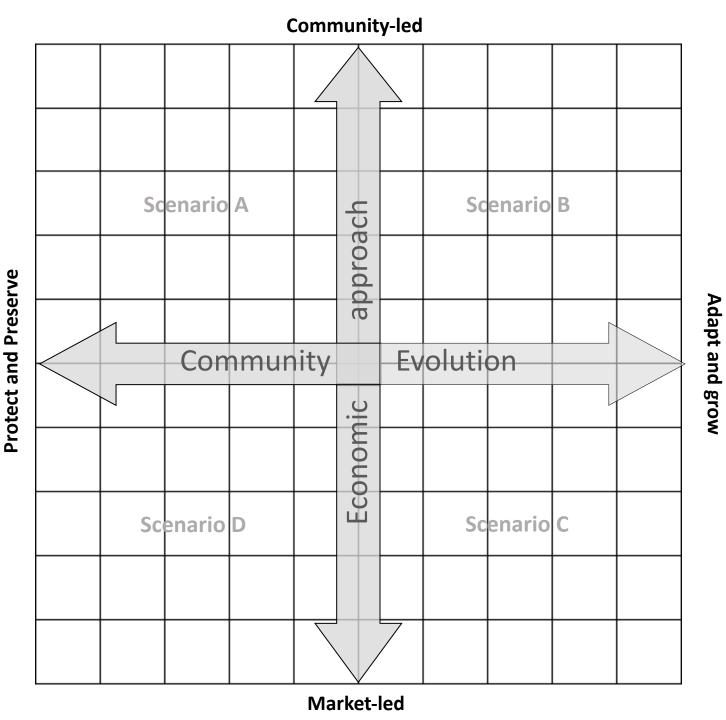
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City of Essex Junction Vision and Strategic Action Plan Expected, Preferred and Least Desirable Futures Heatmaps

Expected, Preferred and Least Desirables of the Future – What do you think?

- 1. **LEAST DESIRABLE FUTURE** The Least Desirable Future is the future that you think will be most undesirable (or least optimal or least desired) future in 2035.
- 2. **EXPECTED FUTURE**: The Expected Future is the future you expect most likely to eventuate by 2035, if existing trends and trajectory persists.
- **3. PREFERRED FUTURE**: The Preferred Future is the future you think is optimal and creates the best outcome for the City of Essex Junction in 2035.



Plausible Scenario Matrix 2035

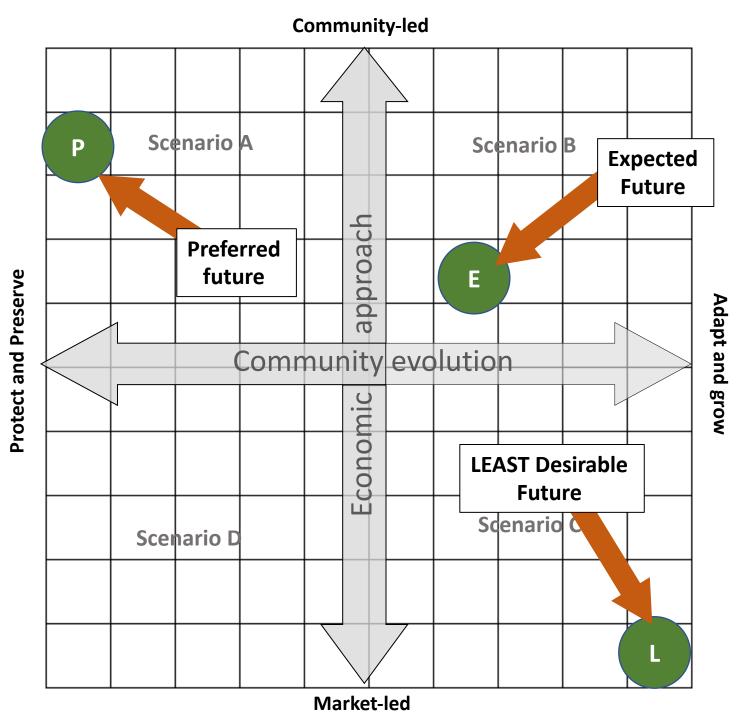
FUTURES

• LEAST DESIRABLE FUTURE (L)

- EXPECTED FUTURE (E)
- PREFERRED FUTURE (P)

City of Essex Junction
Think-Tank Part 2

November 4, 2023



EXAMPLE ONLY

FUTURES

- LEAST DESIRABLE FUTURE (L)
- EXPECTED FUTURE (E)
- PREFERRED FUTURE (P)



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POSSIBLE HIGH-LEVEL STRATEGIC THEMES

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1

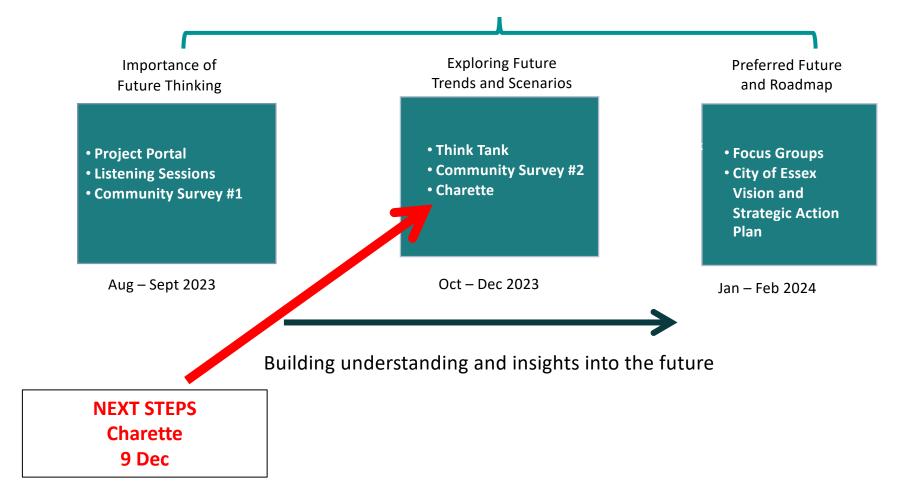
2

3





Project stages and opportunities to engage





Next Steps

- Community Survey #1 Results on Portal
- Community Survey #2
- Charette
- Focus Groups













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